

## TRABUCO CANYON WATER DISTRICT

Revised & Implemented Schedule of Rates & Charges for  
Water Service, Wastewater Service, Recycled Water Service & Meter Flat Rates  
Effective December 16, 2020 (Resolution No. 2020-1288)

### CURRENT AND PROPOSED MONTHLY 5-YEAR WATER RATES AND CHARGES

MONTHLY FLAT METER CHARGES						
Meter Size (inches)	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
5/8	\$16.67	\$18.03	\$19.48	\$21.04	\$22.73	\$24.55
3/4	\$16.67	\$18.03	\$19.48	\$21.04	\$22.73	\$24.55
1	\$24.00	\$26.31	\$28.42	\$30.70	\$33.16	\$35.82
1 1/2	\$43.85	\$47.01	\$50.78	\$54.85	\$59.24	\$63.98
2	\$65.04	\$71.85	\$77.60	\$83.81	\$90.52	\$97.77
3	\$134.03	\$150.51	\$162.56	\$175.57	\$189.62	\$204.79
4	\$233.19	\$266.43	\$287.75	\$310.77	\$335.64	\$362.50
6	\$579.72	\$668.01	\$721.46	\$779.18	\$841.52	\$908.85
10	\$1,513.42	\$1,744.41	\$1,883.97	\$2,034.69	\$2,197.47	\$2,373.27
Hydrant Meter	\$135.01	\$150.51	\$162.56	\$175.57	\$189.62	\$204.79

WATER USE RATE (\$/HCF)						
Single Family Residential	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
Tier 1	\$2.68	\$2.50	\$2.70	\$2.92	\$3.16	\$3.42
Tier 2	\$2.98	\$3.18	\$3.44	\$3.72	\$4.02	\$4.35
Tier 3	\$5.91	\$6.04	\$6.53	\$7.06	\$7.63	\$8.25
Tier 4	\$7.30	\$7.85	\$8.48	\$9.16	\$9.90	\$10.70
Multi Family	\$3.08	\$2.93	\$3.17	\$3.43	\$3.71	\$4.01
Irrigation	\$3.65	\$4.16	\$4.50	\$4.86	\$5.25	\$5.67
Commercial	\$3.23	\$3.22	\$3.48	\$3.76	\$4.07	\$4.40
Agriculture	\$3.73	\$5.28	\$5.71	\$6.17	\$6.67	\$7.21
Construction	\$4.70	\$3.72	\$4.02	\$4.35	\$4.70	\$5.08
Pumping Zone Charges* (\$/hcf)	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
Topanga	\$0.57	\$0.84	\$0.91	\$0.99	\$1.07	\$1.16
Canyon Creek	\$2.01	\$3.73	\$4.03	\$4.36	\$4.71	\$5.09
Falcon	\$2.09	\$1.77	\$1.92	\$2.08	\$2.25	\$2.43
Joplin	\$2.26	\$1.44	\$1.56	\$1.69	\$1.83	\$1.98
Saddlecrest	N/A	\$0.84	\$0.91	\$0.99	\$1.07	\$1.16

### CURRENT AND PROPOSED MONTHLY WASTEWATER RATES/CHARGES

MONTHLY WASTEWATER CHARGES						
Customer Class	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
Single Family Residential	\$32.62	\$35.20	\$37.32	\$39.56	\$41.94	\$44.46
Multi-Family Residential	\$32.62	\$26.99	\$28.61	\$30.33	\$32.16	\$34.10
<b>Commercial</b>						
Billing & Customer Service Charge	\$6.20	\$4.58	\$4.85	\$5.14	\$5.45	\$5.78
<b>Volumetric Rate (\$/hcf)</b>						
Commercial Low	\$4.38	\$5.05	\$5.36	\$5.69	\$6.04	\$6.41
Commercial Medium	\$7.05	\$6.41	\$6.80	\$7.21	\$7.65	\$8.11
Commercial High	\$10.66	\$8.39	\$8.90	\$9.44	\$10.01	\$10.62

## CURRENT AND PROPOSED MONTHLY RECYCLED RATES/CHARGES

MONTHLY FIXED SERVICE CHARGES						
Meter Size (inches)	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
5/8	\$16.67	\$18.03	\$19.48	\$21.04	\$22.73	\$24.55
3/4	\$16.67	\$18.03	\$19.48	\$21.04	\$22.73	\$24.55
1	\$24.00	\$26.31	\$28.42	\$30.70	\$33.16	\$35.82
1 1/2	\$43.85	\$47.01	\$50.78	\$54.85	\$59.24	\$63.98
2	\$65.04	\$71.85	\$77.60	\$83.81	\$90.52	\$97.77
3	\$134.03	\$150.51	\$162.56	\$175.57	\$189.62	\$204.79
4	\$233.19	\$266.43	\$287.75	\$310.77	\$335.64	\$362.50
6	\$579.72	\$668.01	\$721.46	\$779.18	\$841.52	\$908.85
10	\$1,513.42	\$1,744.41	\$1,883.97	\$2,034.69	\$2,197.47	\$2,373.27

WATER USE RATE (\$/HCF)						
Meter Size (inches)	Current Charge/Rate	Jan 1, 2021	Jan 1, 2022	Jan 1, 2023	Jan 1, 2024	Jan 1, 2025
Non-Domestic - Dove	\$2.40	\$2.71	\$2.99	\$3.47	\$4.02	\$4.66
Non-Domestic - Golf Course	\$2.50					
Non-Domestic - Other Customers	\$2.41					